



Exhibit No. 4

Date 4-2-07

Bill No. HB 809

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Superintendent

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On February 1, the Joint Appropriations Subcommittee made the following cuts in existing Office of Public Instruction activities and chose not to fund critical new proposals supported in the Governor's budget requests.

New Proposals NOT funded, but approved in Governor's Budget (biennium):

Funding to Schools

| | |
|--|------------------|
| • Special Education Inflation Increase | \$ 3,845,990 |
| • Adult Basic and Literacy Education | 500,000 |
| • School Facility Increase | <u>2,195,488</u> |
| Total | \$ 6,541,478 |

OPI Agency Funding:

| | |
|-----------------------------|----------------|
| • 6 Curriculum Specialists | \$ 1,884,516 |
| • Complete Tribal Histories | 475,000 |
| • Network Update – OTO \$ | <u>160,000</u> |
| Total | \$ 2,519,516 |

Existing OPI budget activities that were cut (biennium):

| | |
|-------------------------------|---------------|
| • Indian Education for All | \$ 2,941,757 |
| • Student Achievement System | 2,826,000 |
| • Gifted and Talented Staff | 23,552 |
| • Personal Services Reduction | <u>66,304</u> |
| Total | \$ 5,857,613 |

The cuts in existing OPI activities represent a **39% cut** in the current \$15.1 Million OPI state funded budget for the biennium.